# Lakes, AIS & River Grants Streamlining (Surface Water Grants)

- Take actions over the next 2 4 years to streamline (consolidate) Lake, AIS and River Grant programs into a more comprehensive and integrated "surface waters" grant program.
- Improve quality outcomes, customer service and reduce staff workload. Set ground work for comprehensive code revisions in next biennium.

### **Main Tenants**

- Consolidate Application Deadlines Eliminate year round grant activity
- Single Electronic Application
- Update and Improve Application and Project Guidance
- Stream-lined Lake Health Grants
- Administrative Code Revision / Consolidation

**New Surface Water Grant Deadlines** 

Program Name	Administrative Code	Application Deadlines	<b>Grant Award</b>
AIS Education, Planning & Prevention; AIS Clean Boats, Clean Waters	Ch. NR 198, sub. II		Feb 15
Lake Planning	Ch. NR 190	Dec 10	Feb 15
Lake Classification & Ordinance Development	Ch. NR 191, sub. IV	Dec 10	Feb 15
River Planning	s. NR 195.04	Dec 10	Feb 15
AIS Established Population Control, Maintenance & Containment, Research & Demonstration	Ch. NR 198, subs. IV, V & VI	Feb 1	April 15
Lake Protection	Ch. NR 191, subs. II, III, V	Feb 1	April 15
River Management	s. NR 195.05	NR 195.05 Feb 1	
AIS Early Detection & Response	Ch. NR 198, sub. III	Continuous	Continuous

### Lean Goals for Grant Applications

Goal	Baseline (Current State)	Target	Expected (Future State)	Success?
Reduce DNR staff workload.	78 - 336 hours	Reduce 10%	100 hours avg.	Yes – Track some grants
Reduce Lead (delivery) time.	~ 300 hours max	Reduce applicant's time 15%	80 hours avg.	Yes – Ask in Survey 2/16
Improve customer satisfaction	What Problems?	Raise 15%	15% or more	Survey 2/16
Simplify the process	33 steps (39 Initially)	Decrease 10%	28 Steps!	Yes! 16% Decrease

### **New Grant Forms**

- Goal Simplify the grant application process for the applicant and DNR.
- Fillable PDF that can be E-mailed with attachments
- Unified Main Form
- Plus Grant Type Form
- One Budget
- Links to guidance & look ups



## Lean Goals for Shoreline Restoration (AKA Lake Health)

Goal	Current	Target	Future	Success?
Reduce grant administration time by 30%.*	41+ hrs, not including EGS	30% reduction		
Improve customer satisfaction.	Unknown	Increase		
Simplify the process.**	17+ steps	30% reduction		
Positive environmental outcome.		100% increase in single-parcel participation in 3 years		
Ensure staff and customer safety	Be safe.	Be safe.  Define	Measure Analyze	Improve Control

#### STATEWIDE LAKE HEALTH IMPLEMENTATION PLAN

- Top 5-6 best practices across in-lake, transition, and upland zones
  - Cost ranges and averages set
  - Fact sheets and guidance with technical detail

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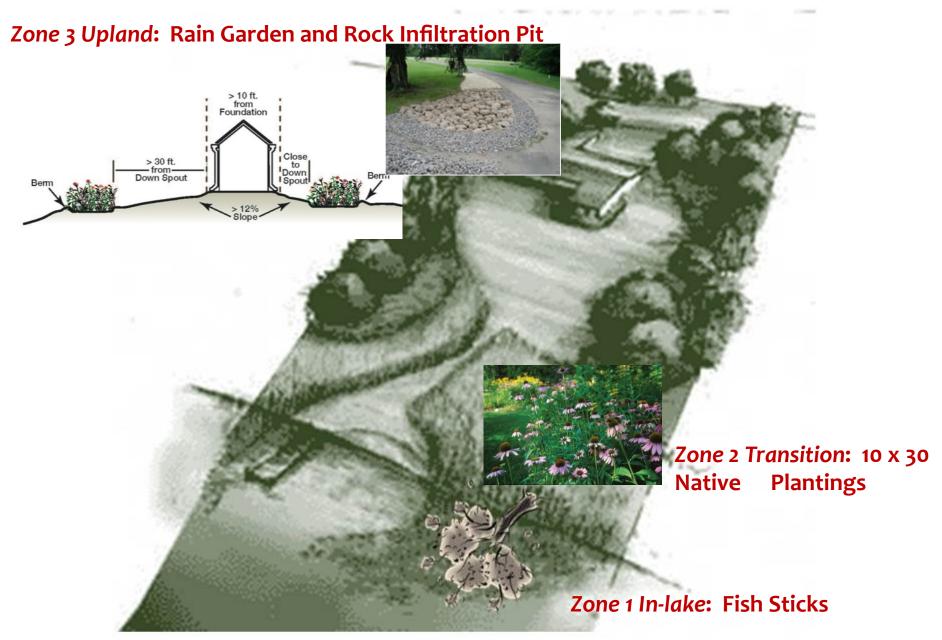
Adopt as is by resolution

Integrate into existing plan

### Eligible for Lake Protection – Plan Implementation Lake Health Sub-category

- Same eligible applicants
- \$25,000 state share with 75/25 state/sponsor match
  - Practice caps based on averages
- 2-year timeline to encourage committed participants and shovel-ready projects

#### LAKE HEALTH BEST PRACTICES



Photos and design images provided by Cheryl Clemens and KJE Design LLC,

### TIMELINE - New Surface Water Grants

May 15 - Draft Application Form and Guidance: Send to small group of grant applicants for two week review

June 16 – Post proposed Form and Guidance on DNR Guidance Webpage for 21 day public comment. <a href="http://dnr.wi.gov/news/input/guidance.html">http://dnr.wi.gov/news/input/guidance.html</a>

**Sept 1** – Post final Forms and Guidance on DNR Grants Web site - Revised Application Form & Guidance Materials <a href="http://dnr.wi.gov/Aid/Grants.html#tabx8">http://dnr.wi.gov/Aid/Grants.html#tabx8</a>

Dec 10 – Planning Grants DeadlineFeb 1 – Management Grants Deadline