

**NOTICE
2007 ANNUAL MEETING
THE DISTRICT OF POWERS LAKE**

Pursuant to Section 33.30(2) Wisconsin Statutes and the Bylaws of the District of Powers Lake, the annual meeting and budget hearing will be held at:

PLACE: Randall Consolidated School, County Trunk Highway "F"
(87th Street), West Of County Trunk Highway "O"
(368th Avenue), Bassett WI

TIME: Friday, August 3, 2007 at 7:00 PM

AGENDA

1. Secretary's Minutes of the 2006 Annual Meeting
2. Treasurer's Report and Financial Audit
3. Chairperson's Report
4. Nomination and Election of Candidates for Office of Commissioner
(1 seat): Jim Michels
Other
5. Presentation – Kathy Aron, Aquatic Plant Management
6. Vote on Amendments to Bylaws
7. Presentation of the Proposed 2007 – 2008 Budget
8. Budget Hearing & Approval of Annual Budget and Tax Levy
9. Report of Election Results
10. Set 2008 Annual Meeting date

DISTRICT OF POWERS LAKE PROPOSED OPERATING BUDGET
Fiscal Year July 1, 2007 – December 31, 2008

	2005-06 <i>Actual</i>	2006-07 <i>Actual</i>	2006-07 <i>Carryover</i>	Jul 2007- Dec 2008 <i>Proposed</i>
Revenues				
Tax Levy	24,141	23,681	8,088	24,000
Other	280	4,500	0	5,000
Carryover	29,196	22,111	23,162	17,250
Total Revenues:	53,617	50,293	31,250	46,250
Expenditures / Appropriations				
Capital Costs				
Wetland Fund	10,000	10,000	0	0
Costs of Operations				
Administration	2,226	3,065	0	5,750
Info & Education	4,958	3,247	0	7,500
Lake Manage	5,920	2,880	0	4,000
Aquatic Plants	8,402	7,939	14,000	26,500
Total Expenditures:	31,505	27,130	14,000	43,750
Balance:	22,111	23,162	17,250	2,500

NON-LAPSABLE CAPITAL FUND
(Wetland Acquisition & Maintenance)

Balance on June 30, 2006	40,446
2006-07 tax contribution	10,000
Interest Income	149
2006-07 expenditures	0
Balance on June 30, 2007	50,595

PROPOSED 2007-2008 TAX LEVY

Operating Budget Tax Levy	24,000
Capital Budget Tax Levy	0
Total Proposed Levy	24,000

Note: This is a legal ad — most newspapers have a separate pricing structure for legal notices. Our paper also has a price break for non-profits or governments.

The above example is the exact size it appeared in the paper — a 2 column ad, about 6.5 inches tall. It cost about \$155 for each of the 2 printings. This note is printed in 10 point Times New Roman—you can see that the ad uses much smaller fonts — the newspaper staff can set it up for you. We could have "tightened" it up even more by removing some of the spacing, but we opted for easier reading.

You may also note that the fiscal year covers 18 months — we were in the midst of changing over to a calendar year fiscal basis.