

**Possible Budget Reduction Scenarios for GPR, Segregated, and Program Revenue-State Funds
as a Percentage of the 2014-15 Budget**

	2014-15 GPR <u>Budget *</u>	2014-15 SEG/PR- <u>State Budget</u>	Total 2014-15 GPR & SEG/PR-State <u>Budget</u>	Possible 2015-16 GPR Base <u>Reduction **</u>	Possible 2015-16 SEG/PR-State <u>Reduction</u>	Total GPR and SEG/PR-State <u>Reduction</u>	Possible Reduction as % of 2014-15 GPR/SEG/PR-State <u>Budget</u>
UW System Administration/ Systemwide	83,504,625	2,932,088	86,436,713	-2,535,000	-1,210,200	-3,745,200	-4.3%
UW Extension	67,299,408	4,561,459	71,860,867	-5,490,000	-866,600	-6,356,600	-8.8%
Superior	24,209,745	0	24,209,745	-2,370,000	0	-2,370,000	-9.8%
Madison	480,283,478	63,023,200	543,306,678	-56,985,000	-5,378,500	-62,363,500	-11.5%
Parkside	26,938,269	1,500	26,939,769	-3,510,000	0	-3,510,000	-13.0%
Platteville	29,739,844	5,000	29,744,844	-4,290,000	0	-4,290,000	-14.4%
Green Bay	25,970,579	314,800	26,285,379	-3,780,000	-297,500	-4,077,500	-15.5%
Stout	37,769,468	0	37,769,468	-5,925,000	0	-5,925,000	-15.7%
Milwaukee	130,045,457	203,557	130,249,014	-20,430,000	-38,200	-20,468,200	-15.7%
Oshkosh	46,520,356	0	46,520,356	-7,575,000	0	-7,575,000	-16.3%
River Falls	25,664,569	0	25,664,569	-4,260,000	0	-4,260,000	-16.6%
UW Colleges	34,360,805	39,661	34,400,466	-5,835,000	0	-5,835,000	-17.0%
La Crosse	36,003,781	0	36,003,781	-6,345,000	0	-6,345,000	-17.6%
Eau Claire	42,417,672	28,500	42,446,172	-7,830,000	0	-7,830,000	-18.4%
Whitewater	34,408,853	40,500	34,449,353	-6,420,000	0	-6,420,000	-18.6%
Stevens Point	<u>36,890,035</u>	<u>1,425,000</u>	<u>38,315,035</u>	<u>-6,420,000</u>	<u>-1,425,000 ***</u>	<u>-7,845,000</u>	<u>-20.5%</u>
UW System Total	\$1,162,026,944	\$72,575,265	\$1,234,602,209	-\$150,000,000	-\$9,216,000	-\$159,216,000	-12.9%

Note: Segregated & Program Revenue-State funds include: Cancer Research (137); Aquaculture Center (156); Outdoor Skills Training (157); Physician & Health Care Provider Loan Asst-Repayments (159); Environmental Ed: Environmental Assessment (160); Endowment Trust Fund Income (161); Discovery Farm Grants (163); Environmental Ed: Forestry (164); WI Bioenergy Initiative (167); EXT Recycling Education (168); Grants to Forestry Cooperatives (169); Environmental Program Grants & Scholarships (170); Rural Physician Residency Asst Program (172); Great Lakes Fish Study (181); EXT Outreach (183); License Plate Scholarship Program (184); Center for Urban Land Economics Research (185); Funds Transferred from Other State Agencies (187); Physician, Dentist & Health Care Provider Loan Asst Programs-Critical Access Hospital Assessment (188); Solid Waste Research & Experiments (190); Telecommunication Services (191); UW Hospital & Clinics Authority-Services Provided (620)

* The State Lab of Hygiene and Veterinary Diagnostic Lab have both been removed from Madison amounts due to the programs potentially being moved to the DATCP

** The "Possible 2015-16 GPR Base Reduction" amounts differ slightly from those in the recently released Legislative Fiscal Bureau tables; the amounts shown here reflect past UW System procedures for distribution of base reductions.

*** UWSP also received \$99,473 in EXT Recycling Education funding (168) that is included in the EXT Program-Revenue State budget.