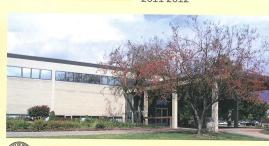


The University Centers



Dreyfus University Center

Program & Service Report 2011-2012





Allen Center for Health & Wellness Programs

Overview

The University Centers (UC) program is spread across two buildings: the Lee Sherman Drevfus University Center (DUC) and the Bessie Mae Allen Center for Health and Wellness Programs, The University Centers' departments include:

Basement Brewhaus Program Services Campus Activities and Recreation Student Health Promotions Office

Student Involvement and Employment Office Campus Ushers University Centers Administration Cardio Center

Centertainment Productions University Centers Maintenance University Centers Reservations Custodial Services University Information and Ticket Center

Group Fitness Intramurale University Recreational Sports University Store/Text Rental Outdoor EdVantures

The UC has two vendors leasing space within our buildings, including US Bank and Haircraft salon. The computer lab, Multicultural Resource Center (MCRC), Conference and Reservations Office, and University Dining Services (UDS) are departments which operate within the University Centers' buildings but report to other offices on campus.



PointCard Office

As a student-centered organization, we support the mission of UW-Stevens Point by shaping the educational experience outside the classroom, providing essential services, and maintaining unique environments where the campus community can gather and renew.

Vision

We aspire to provide holistic opportunities for challenging and engaging lifelong learning experiences.

Values

Diversity High Expectations Respect Involvement Responsibility Engagement Self Determination Determination Knowledge

Ethics/Integrity Learning Sound Business Practices Mutually Supportive Environment

Goals

Services: Provide quality, cost-effective, and convenient services as guided by student input.

Education: Engage students through employment, service and leadership opportunities that teach personal and professional skill development.

Renewal: Develop and promote activities that enhance a sense of belonging. encourage positive student interaction, and provide for fun, fitness and balance.

Environments: Create and manage a variety of environmentally friendly, safe, comfortable, clean and accessible environments that encourage the university community to gather, formally and informally.









Self Discipline



The University Centers



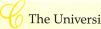






UC Cashier	
Amount of cash counted and processed	\$1,987,855.91
Number of bags counted	5,148
Number of deposits	4,057
Campus activity bags processed	205
Special event bags processed	41
University Store	
Inventory valued at	\$720,614
Number of items available	87,193
Cash paid out to students in "buyback"	\$18,513
Salary paid to student employees fiscal year 2012	\$127,285
Text Rental	
In existence at UWSP since	1894
Inventory of books valued at	\$5,952,490
Average cost of a textbook	\$72.83
Current UWSP cost of Text Rental to full-time students	\$67.80/sem.
Number of books available in Text Rental	88.214
Number of surplus books for sale at \$1-\$5	22.037
Number of students served/semester	All of them!
UWSP Student Employment	101011111111111111111111111111111111111
Number of students on campus payroll	3,065
Amount of money distributed through Work Study	\$1,255,022
Number of jobs posted on campus QUEST system	1,540
University Centers Student Employment	2,040
Number of student employees in all units	261
Economic impact of the University Centers student	201
employment program	\$845,971
Student employees who completed CPR/First Aid certification	83 (32%)
Student employees who attended professional	
development training sessions conducted at UWSP	161 (62%)
Number of new student employees in all units for FY'12	167 (64%)
University Centers student manager positions	15
Centers Reservations	
Number of bookings for student organizations	2,719
Number of bookings from campus departments	4,961
Number of bookings from off-campus groups	251
Total number of people who "attended" an event at the DUC	162,657
Program Services	
Number of bookings from student organizations	241
Number of bookings from campus departments	463
Number of bookings from off-campus groups	46
Economic impact of fee waivers provided to student	
programmed events (29% of gross revenues)	\$61,583
Basement Brewhaus	
Cups of coffee sold	7,653
Specialty drinks sold (mocha, latte, chai, etc.)	24,823
Hours of gaming (sittlands, foosball & darts only)	1,122
Recreational Sports & Activities	
Intramural participation	9,417
Intramural activities offered	23
Recreational student organizations	29
Outdoor EdVentures gear rentals	257
Outdoor EdVentures guided trips	21





Meal Plan Refunds

The University Centers		
Student Leadership/Involvement/Volunteer		
Recognized student organizations	198	
Number of students in Greek Community	147	
Number of trainings provided for student organization advisor	rs 50	
One-Time Volunteer Project Participants	564	
Service Trip Participants	38	
4 Blood Drives	727 Donors, 60 Volunteers	
The Cupboard Volunteers/Committee	33	
Total Volunteers	1,422	
Dollar Value of Volunteer Hours	\$75,131.92	
Total Volunteer Hours Recorded	3,448	
Number of students who use VolunteerRocks.org	542	
University Centers Administration		
Number of program units within the University Centers	19	
Number of full-time staff within the University Centers	35	
Number of vendors leasing space in the University Centers (Mind & Body, Hair Craft & US Bank)	3	
Number of departments within the University Centers		
that report to other units on campus (MCRC, Computer Lab, Conference & Reservations, ResNet & University Dini	ng Services)	
University Information & Tickets	ng sortes)	
Number of tickets sold		
Number of events	60,976 512	
Day of event tickets processed	9,006	
Trip sign ups	9,006	
Cash bags checked out	2,547	
Campus wide Programming	2,047	
Allen Center		
Turkey Trot (43% on-campus) Get to Know Allen Center	191	
	171	
Sexual Assault Awareness Week participants	65	
Alcohol and Other Drug Awareness Week participants	89	
UWSP Performing Arts Series		
Number of performances	7	
Total attendance	2,649	
Total student attendance	600	
Centertainment Productions! (CP!)		
Number of programs offered	148	
Number of attendees (students & non-students) Number of movie showings	14.739	
	68	
Allen Center for Health & Wellness Programs		
Cardio Center student memberships	1,236	
Cardio Center Faculty/Staff memberships	87	
Cardio Center "free" fitness hrs. participants	1,485	
Student Health Promotion campus programs	39	
Client visits (#1 reason - stress management)	298	
Liaison Hours in the Residence Halls	612	
Outreach hours	694	
Group Fitness		
Classes Offered Participants (2009 = 5,811; 2010 =7490)	20/week	
	(+18.75%) 8,879	
PointCard Office		
Deposits	\$110,314,22	
PointCards Printed	4,099	
Miscellaneous (Departmental) Cards Printed	1,868	
Meal Plan Changes Processed	221	
Meal Plan Purchases	909	

















Budget Information

The University Centers are funded with segregated fees which the students. The University Centers are funded with segregated fees which the students are pay as part of the semseter. Ninety-even and a half year of the segregated fees are segregated fees are feed in nature, while own and a half of the segregated fees are feed as the segregated fees awarded from the Student Government Association During the 2011-2012 academic year, each student was paying \$55.00 in segregated fees towards academic year, each student and the segregated fees supports the operation of the Text Rendard portain within the University Centers.

The University Centers has an operating budget of \$5.6 million, a full-time staff of 35, and 261 student employees within 19 departments. Each year The University Centers pays over \$840,000 in student employee wages throughout its units.

Assessment Efforts in Support of the Academic Mission

The Student Affairs Division has started to embrace assessment-based planning within its departments. In March 2009, the University Centers reported on four of its outcomes to the campus community and the Student Affairs Assessment Review Team. The four that were highlighted are directly related to the University Centers four core goals and are reported below. To see more on our assessment report and presentation please visit this website: http://www.uwsp.edu/admin/stuaffairs/assessment/department/vecnters.aspv.

1. Intended Outcome (Service)

The University Centers will achieve a score among the top 30% of the "Select Six", the Carnegie Classification, and all responding Institutions on the EBI Benchmarking Survey for cleanliness compared for the 2009 assessment period.

2. Intended Outcome (Environment)

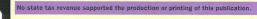
The University Centers will design and build a facility which engages the university community. As a desired outcome, the project would create a beautiful, environmentally sound, welcoming entrance to the campus, and a great place for student, staff, and community to gather, commune, and celebrate.

3. Intended Outcome (Education)

As a result of employment in the University Centers, student employees will demonstrate and be able to articulate skills gained.

4. Intended Outcome (Renewal)

Participants develop social interaction skills and physical activity benefits as a result of Intramural Programs.

















For questions about the Centers' services & programs call University Centers Administration: (715) 346-3201