

TABLE 2

**Possible GPR Base Budget Reduction as a Percentage of Each Institution's
2014-15 GPR Budget**

	<u>2014-15 GPR Budget</u>	<u>Possible 2015-16 GPR Base Reduction*</u>	<u>Possible Reduction as % of 2014-15 GPR Budget</u>
Madison	\$496,453,817	-\$57,662,500	-11.6%
Milwaukee	130,045,457	-19,948,700	-15.3
Eau Claire	42,417,672	-7,597,500	-17.9
Green Bay	25,970,579	-3,660,200	-14.1
La Crosse	36,003,781	-6,119,400	-17.0
Oshkosh	46,520,356	-7,346,600	-15.8
Parkside	26,938,269	-3,434,100	-12.7
Platteville	29,739,844	-4,215,000	-14.2
River Falls	25,664,569	-4,198,100	-16.4
Stevens Point	36,890,035	-6,260,900	-17.0
Stout	37,769,468	-5,764,800	-15.3
Superior	24,209,745	-2,333,500	-9.6
Whitewater	34,408,853	-6,415,300	-18.6
UW Colleges	34,360,805	-5,638,900	-16.4
UW Extension	67,299,408	-6,900,100	-10.3
UW System Administration/ Systemwide	<u>83,504,625</u>	<u>-2,504,400</u>	-3.0
UW System Total	\$1,178,197,283	-\$150,000,000	-12.7%

*Based on the proposed \$150 million annual reduction for the UW System and each UW institution's percentage of the total UW System base reduction in 2013-14.

Table 3 shows the amount of GPR funding allocated to each UW institution less GPR debt service, the possible 2015-16 GPR base reduction, and that reduction as a percentage of each institution's GPR budget less GPR debt service. GPR debt service is subtracted from each institution's budget because the amount of debt service paid is determined by the Department of Administration and those funds cannot be reallocated by the Board of Regents for any other purpose. The GPR budget less GPR debt service is the amount of GPR each institution has available to run its operations.