

**University of Wisconsin-Stevens Point  
2015-17 Biennial Budget Summary**

**Base Budget Changes:**

	<u>Initial Version:</u>	<u>Final Version:</u>	<u>Change:</u>	<u>% Change</u>
GPR Reduction	(\$6,420,000)	(\$5,092,100)	\$1,327,900	20.68%
Fringe/Cost-to-Continue Reduction	(\$1,005,800)	(\$666,500)	\$339,300	33.73%
Overall Base Reduction:	(\$7,425,800)	(\$5,758,600)	\$1,667,200	22.45%

**SEG Fund Changes:**

	<u>Initial Version:</u>	<u>Final Version:</u>	<u>Change:</u>	
Northern Aquaculture Demonstration Facility	(\$417,500)	restored	\$417,500	
Becoming and Outdoors Woman	(\$53,700)	restored	\$53,700	
Environmental Education-Environmental Assessments	(\$130,500)	(\$130,500)	\$0	
Environmental Education-Forestry	(\$200,000)	(\$200,000)	\$0	
Wisconsin Institute for Sustainable Technology	(\$440,000)	(\$440,000)	\$0	
Paper Machine Operations	(\$83,300)	restored	\$83,300	
Environmental Program Grants	(\$100,000)	restored	\$100,000	
<b>Total</b>	(\$1,425,000)	(\$770,500)	\$654,500	45.93%

**VSIP:**

Amount Returned to Departments	\$380,972
Amount Available for Budget Reduction	\$701,222
Amount Available from VSIP for Reinvestments	\$863,457
<b>Total</b>	\$1,945,651

**Strategic Investments Summary:**

Change in Base Reduction	\$1,667,200
Amount Available from VSIP for Reinvestments	\$863,457
<b>Total Base Funds Available for Centrally Funded Strategic Investments</b>	<b>\$2,530,657</b>