
UW-Stevens Point Budget Forum

August 5, 2015



A Partnership for Thriving Communities



University of Wisconsin
Stevens Point

Budget Reduction Input

- Budget Review and Advisory Committee (BRAC)
- Governance groups
- Forums



Summary of Reinstated Funds

Reinstated GPR	\$1,327,900
Reinstated fringe/cost to continue	\$ 572,900
Reinstated SEG funds	
NADF	\$ 417,500
Becoming an Outdoors Woman	\$ 53,700
Paper machine operator	\$ 84,500
Environmental program grants	\$ 101,600
Total	\$2,558,100



Summary of Budget Cuts to UWSP

GPR	\$5,092,100
Fringe/cost to continue	\$ 666,500
SEG funds	
WIST	\$ 440,000
Environmental Ed Grants	\$ 130,000
Environmental Ed Grants	\$ 200,000 (FY17)
Total	\$6,528,600



What's Next

- August
- Unknowns
 - UW System GPR taskforce
 - \$25 million lapse in FY17
 - VSIP
 - Attrition



Potential Strategic Investments

- 1% Pay Plan
- Career Services/Advising
- Endowed chair salaries
- Facility maintenance and repair
- Instructional positions
- Library resources
- Marketing and student recruitment
- No involuntary lay-offs
- Reserve for future GPR redistribution
- Reserve for possible enrollment decline
- Salary equity adjustments
- Structural deficit
- Student employment
- Title IX requirements



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