

Equity in Athletics 2014

Institution: University of Wisconsin-Stevens Point (240480)

User ID: E2404801

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	33	
Basketball	15	14
Cross Country	24	28
Football	98	
Golf		5
Ice Hockey	29	25
Soccer		21
Softball		21
Swimming	33	30
Tennis		12
Track and Field (Indoor)	53	55
Track and Field (Outdoor)	57	53
Volleyball		17
Wrestling	28	
Total Participants Men's and Women's Teams	370	281
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	298	212

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		1	1						1
Football		1	1						1
Ice Hockey		1	1						1
Swimming		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Wrestling		1	1						1
Coaching Position Totals	0	9	9	0	0	0	0	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country						1	1		1
Golf						1		1	1
Ice Hockey						1	1		1
Soccer						1	1		1
Softball						1	1		1
Swimming		1	1						1
Tennis						1		1	1
Track and Field (Indoor)						1	1		1
Track and Field (Outdoor)						1	1		1
Volleyball						1	1		1
Coaching Position Totals	0	1	1	0	0	10	8	2	11

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	32,144	23,617
Number of Head Coaches Used to Calculate the Average	9	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,328	32,473
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.00	8.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		2	1	1					2
Cross Country		0		0					0
Football		11	3	8					11
Ice Hockey		1		1					1
Swimming		1		1		1		1	2
Track and Field, Indoor		4		4					4
Track and Field (Outdoor)		4		4					4
Wrestling		1		1					1
Coaching Position Totals	0	26	4	22	0	1	0	1	27

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country									0
Golf									0
Ice Hockey		2		2		1		1	3
Soccer						1		1	1
Softball						1		1	1
Swimming		1		1		1		1	2
Tennis									0
Track and Field (Indoor)		4		4					4
Track and Field (Outdoor)		4		4		1		1	5
Volleyball						1		1	1
Coaching Position Totals	0	11	0	11	0	7	1	6	18

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	21,386	23,996
Number of Assistant Coaches Used to Calculate the Average	4	1
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	23	17
Average Annual Institutional Salary per Full-time equivalent (FTE)	28,515	36,917
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00	0.65

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

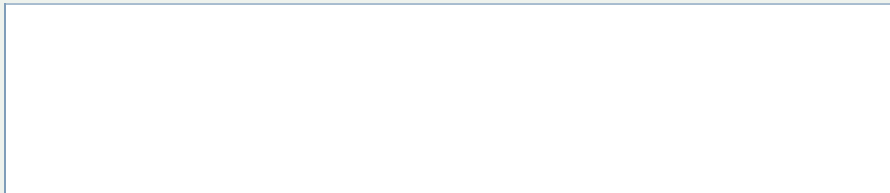
	Men's Teams	Women's Teams	Total
Total	22,068	7,472	29,540
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	15	15,112	226,683	14	5,730	80,218	306,901
Football	98	1,993	195,358				195,358
Baseball	33	4,543	149,918				149,918
Cross Country	24	501	12,019	28	549	15,371	27,390
Golf				5	4,300	21,499	21,499
Ice Hockey	29	4,696	136,192	25	3,025	75,636	211,828
Soccer				21	2,356	49,477	49,477
Softball				21	2,080	43,684	43,684
Swimming	33	1,683	55,539	30	2,023	60,678	116,217
Tennis				12	1,128	13,535	13,535
Track and Field (Indoor)	53	615	32,589	55	623	34,280	66,869
Track and Field (Outdoor)	57	543	30,957	53	672	35,629	66,586
Volleyball				17	3,499	59,476	59,476
Wrestling	28	2,450	68,592				68,592
Total Operating Expenses Men's and Women's Teams	370		907,847	281		489,483	1,397,330

CAVEAT



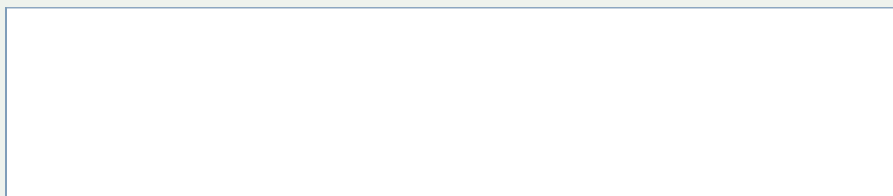
Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	449,513	183,472	632,985
Football	323,976		323,976
Baseball	244,963		244,963
Cross Country	45,337	27,689	73,026
Golf		33,152	33,152
Ice Hockey	224,719	149,956	374,675
Soccer		74,307	74,307
Softball		64,683	64,683
Swimming	104,547	109,686	214,233
Tennis		20,622	20,622
Track and Field (Indoor)	46,374	58,476	104,850
Track and Field (Outdoor)	48,854	58,945	107,799
Volleyball		110,229	110,229
Wrestling	104,342		104,342
Total Expenses of all Sports, Except Football and Basketball, Combined	819,136	707,745	1,526,881
Total Expenses Men's and Women's Teams	1,592,625	891,217	2,483,842
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			956,834
Grand Total Expenses			3,440,676

CAVEAT



Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	542,464	161,548	704,012
Football	249,763		249,763
Baseball	209,226		209,226
Cross Country	33,406	40,907	74,313
Golf		15,324	15,324
Ice Hockey	241,014	122,709	363,723
Soccer		56,356	56,356
Softball		51,815	51,815
Swimming	105,207	118,933	224,140
Tennis		10,106	10,106
Track and Field (Indoor)	62,529	53,744	116,273
Track and Field (Outdoor)	58,398	48,973	107,371
Volleyball		119,872	119,872
Wrestling	93,136		93,136
Total Revenues of all Sports, Except Football and Basketball, Combined	802,916	638,739	1,441,655
Total Revenues Men's and Women's Teams	1,595,143	800,287	2,395,430
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,050,737
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,446,167
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	289,296	259,787	549,083
2 Total of Assistant Coaches' Salaries	85,544	23,996	109,540
3 Total Salaries (Lines 1+2)	374,840	283,783	658,623
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	22,068	7,472	29,540
6 Operating (Game-Day) Expenses	907,847	489,483	1,397,330
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,304,755	780,738	2,085,493
8 Total Expenses for Teams	1,592,625	891,217	2,483,842
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	287,870	110,479	398,349
10 Not Allocated Expenses			956,834
11 Grand Total Expenses (Lines 8+10)			3,440,676
12 Total Revenues for Teams	1,595,143	800,287	2,395,430
13 Not Allocated Revenues			1,050,737
14 Grand Total Revenues (Lines 12+13)			3,446,167
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	2,518	-90,930	-88,412
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			5,491

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin blue border, intended for users to provide supplemental information. The box is centered horizontally and occupies a significant portion of the page's width.